

Greater Heights Academy

Amended General Appropriations Budget Resolution for 2020-2021 Fiscal Year

BE IT RESOLVED that the following represents the Amended General Fund appropriations of Greater Heights Academy for the 2020-2021 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	5,913
State		2,232,280
Federal		417,868
Incoming Transfers & Other Transactions		1,076
Fund Modifications		<u>0</u>
Total Revenues	\$	<u>2,657,137</u>

Fund Balance, July 1, 2020 \$ 709,865

Total Available to Appropriate \$ 3,367,002

BE IT FURTHER RESOLVED that \$2,373,783 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instructional	\$	1,002,597
Support Services		
Pupil		140,129
Instructional Staff		77,887
Board		12,163
General Administration		395,120
School Administration		368,025
Business		44,638
Operations & Maintenance		252,571
Transportation		32,600
Other		22,735
Debt Service		184,520
Transfers and Other		<u>798</u>
Total Expenditures	\$	<u>2,533,783</u>

Projected Fund Balance, June 30, 2021 \$ 833,219

I hereby certify that this Resolution was adopted by the Board of Directors of Greater Heights Academy at its Board Meeting on _____.

Treasurer, Board of Directors
Greater Heights Academy