

**Greater Heights Academy**

**ESSER III Use of Funds**

**Use of Funds Summary**

<b>Line Item</b>	<b>Expenditure Account</b>	<b>Unit Cost</b>	<b># of Units</b>	<b>Annual Budget</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
Reading Interventionist Salary	Instruction -- Added Needs	\$52,500.00	2	\$105,000.00	\$ -	\$105,000.00	\$105,000.00
Reading Interventionist Benefits	Instruction -- Added Needs	\$10,500.00	2	\$21,000.00	\$ -	\$21,000.00	\$21,000.00
Tier II Supplemental Reading Curriculum and Supplies	Instruction -- Added Needs	\$175.00	250	\$43,750.00	\$43,750.00	\$ -	\$8,750.00
Summer Learning	Instruction -- Added Needs	\$1,400.00	100	\$140,000.00	\$ -	\$140,000.00	\$140,000.00
Core Subject Instructor Salaries	Basic Programs	\$50,000.00	2	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Core Subject Instructor Benefits	Basic Programs	\$10,000.00	2	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Performance-based retentions stipends	Instructional Staff Services	\$1,000.00	25	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Guided Reading materials	Instruction -- Added Needs	\$231.05	250	\$57,762.85	\$57,762.85	\$ -	\$ -
Black HISTORY 365	Instruction -- Added Needs	\$47.99	250	\$11,998.50	\$11,998.50	\$ -	\$ -
Data-driven professional development (i.e. Lavinia)	Instruction -- Added Needs	\$179,500.00	1	\$179,500.00	\$ -	\$ -	\$ -
Supplemental supplies	Instruction -- Added Needs	\$30.88	250	\$7,720.22	\$7,720.22	\$7,720.22	\$7,720.22